













June 16 – July 11 4 Group-stage games 1 Round of 32 Match 1 Quarter-Final







NUCA of Greater Kansas City Region is the only regional association devoted solely to utility contractors and associated industry companies. We represent local utility and excavation contractors and suppliers who build and maintain the complex network of water, wastewater, energy, and communications infrastructure.



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Proceeds benefit Mid-America Assistance Coalition. An organization advocating on behalf of low-income utility customers.









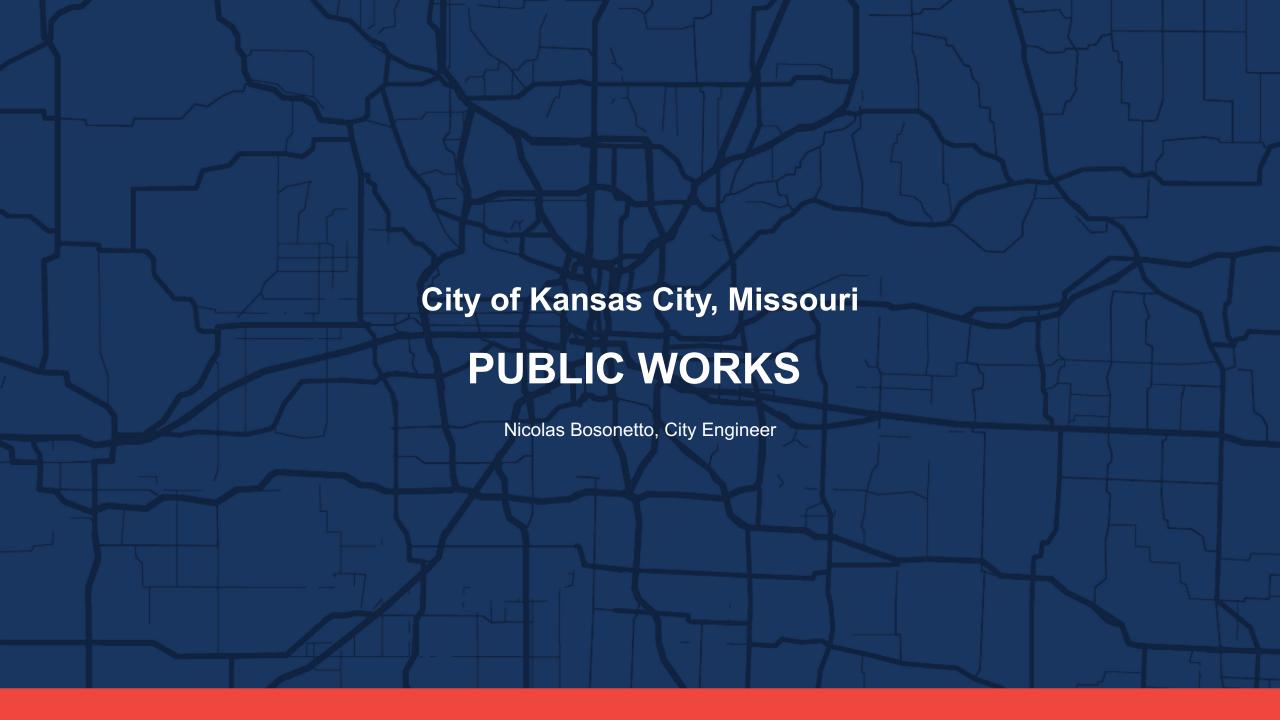
TONY PRIVITERA National Board President

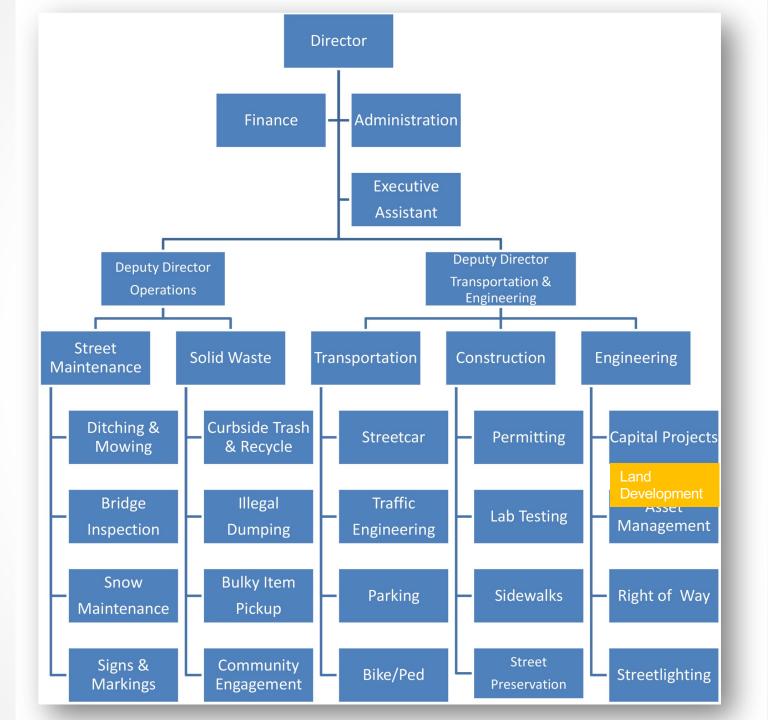
NUCA of Greater Kansas City Region Founding Member and Director Emeritus



DOUG CARLSON
NUCA National CEO









Director of Public Works, Michael J. Shaw Director of Transportation, Jason Waldron Deputy Director of Operations, Rachelle Cornelius

City Engineer, Nicolas Bosonetto
Assistant Director, Jolita Hatcher
Chief Financial Officer, Heather Cater
Executive Assistant, Cynthia Jackson



\$900,000,000







FY24 Projects Bid – Development Projects

Barney Allis Plaza

- Estimated Contract Value \$120,000,000
 - Design/Build
 - RFP/Bid date 2024

South Loop Lid

- Estimated Contract Value \$100,000,000
 - Design/Build
 - RFP/Bid date 2024

N. Mexico City Avenue Extension

- Estimated Contract Value \$8,000,000
 - New Roadway Construction
 - Utilities
 - Bid date Spring 2024
 - Hunt Midwest Project

NW 132nd/NW 136th Extension

- Estimated Contract Value \$4,900,000
 - New Roadway Construction
 - Utilities
 - Bid date Fall/Winter 2024
 - Hunt Midwest Project



FY24 Projects Bid – Development Projects

Somora Road (West Bottoms)

- Infrastructure Project -Estimated Contract Value \$18,000,000
 - Bid date Spring 2024
- Streetscaping Project –
 Estimated Contract Value
 \$8,000,000
 - Bid date Summer 2024







BIP Grant - Leveraging Funds

Bridge #	Bridge	Project Number	Cost Request for Grant	Local Funds Programmed	Notes
1	*112th Street over Fishing River	89008835	\$3,946,391	\$2,000,000	Preliminary Plans - 20%
2	*NE Pleasant Valley over Big Shoal Creek	89008254	\$2,407,098		Plans 90% complete
3	*12th Street over Big Blue River	none	\$7,999,435		10%
4	*Belleview Avenue over Brush Creek	none	\$2,849,812		10%
	*Roanoke Parkway over Brush				
5	Creek	none	\$4,020,468		10%
6	*Benton Boulevard over Brush Creek	89005590	\$8,162,131	\$4,000,000	In Final Design
7	*Elmwood Avenue over Brush Creek	none	\$4,856,908		10%
8	*Gregory Boulevard over Big Blue	89008587	\$14,567,761	\$9,879,339	Plans 100% complete
9	*Hillcrest Road over Small Creek	89005583	\$1,108,564	\$300,000	Plans 100% complete, large culvert
		TOTAL	\$49,918,568	\$16,179,339	
	*Cost estimates from "Bridge Cost Estimate" spreadsheets	Match Funding Required (20%)	\$9,983,714	38%	GO Bond savings
		BIP Grant Request (80%)	\$39,934,854		

FY24 Projects Bid – Bridges

Byrams Ford

- Estimated Contract Value \$2,500,000
 - MoDOT Funds
 - Fall 2024
 - Concrete Box Beam
 - Estimated 1 years construction

Raytown Rd over Lumpkins

- Estimated Contract Value \$3,000,000
 - MoDOT Funds
 - Fall 2024
 - Estimated 1 years construction
 - Prestressed Concrete Girder

Grand Blvd over RR

- Estimated Contract Value \$10,000,000
 - GO Bond Funds, Federal Funds
 - New Pedestrian Bridge
 - Fall 2024 Bid Date estimated
 - Pending various grants applications
 - Estimated 1.5-2 years construction



FY24 Projects Bid - Sidewalks & Paving

Sidewalk Program

- Estimated Contract Value \$35,000,000
 - Summer 2024

Resurfacing Program

- Estimated Contract Value \$37,500,000
 - Summer 2024



FY24 Projects Bid

23rd Street Reconstruction

18th & Vine Pedestrian Mall

- Estimated Contract Value \$5,000,000
 - GO Bond Funds
 - Bid Date Fall 2024
 - Estimated 1.5 2 years construction
- Scope
 - New waterline
 - Sidewalk construction
 - Roadway reconstruction
 - Building demolition

- **Estimated Contract Value \$4,400,000**
- Federal Funds
- Bid Date Summer 2024
- Estimated 1.5 years construction
- Scope
 - Roadway reconstruction
 - Pedestrian Amenities



FY24 Projects Bid

NE Vivion Road

- Estimated Contract Value \$5,000,000
 - MoDOT, GO Bond Funds
 - Bid Date Fall 2024
 - Estimated 1.5 years construction
- Phase I Highland to Antioch
 - Shared use path on north side of roadway
 - Drainage improvements

Front Street - Choteau to Universal

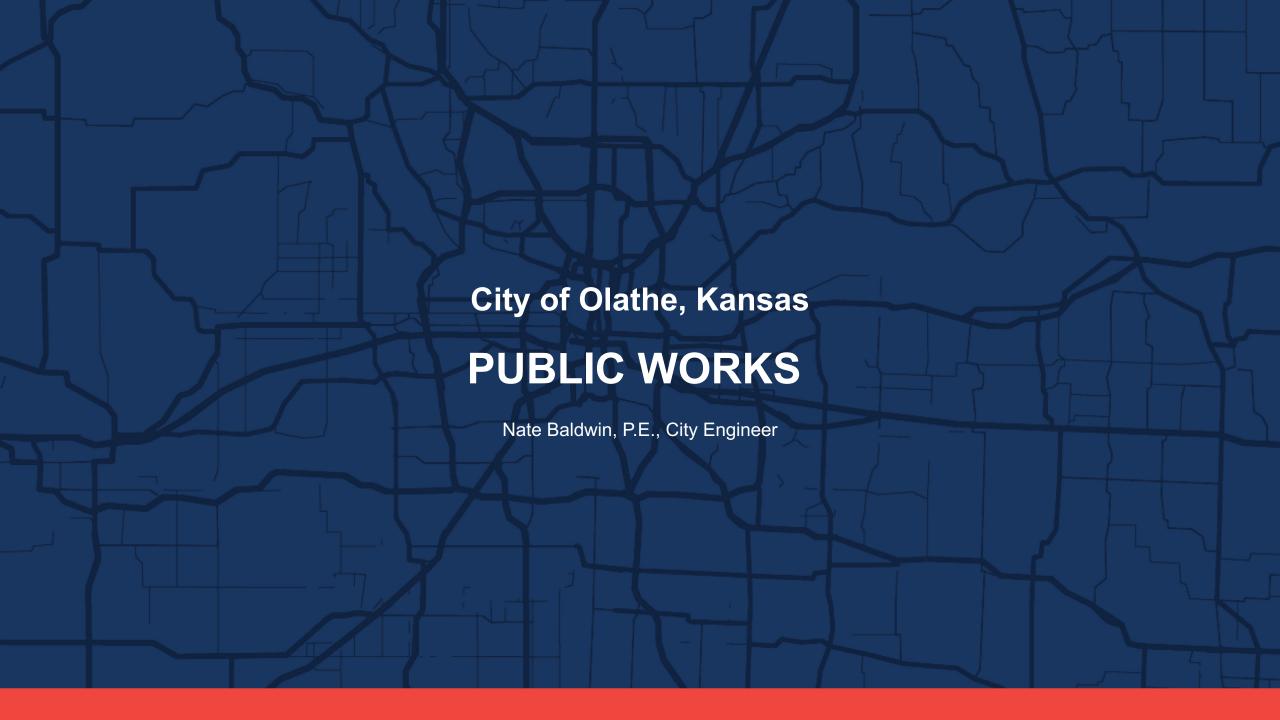
- Estimated Contract Value \$11,000,000
 - Federal Funds, GO Bond Funds
 - Bid Date probably late 2024
 - Estimated 2 years construction
- Probably will be bid as Phase I and alt bid Phase II
 - Phase I Choteau to Topping
 - Roadway reconstruction
 - Sidewalk construction
 - Traffic Signal
 - Water main replacement and stormwater



Questions?

Nicolas Bosonetto, nicolas.bosonetto@kcmo.org







City of Olathe, KS Public Works



Nate Baldwin, P.E.

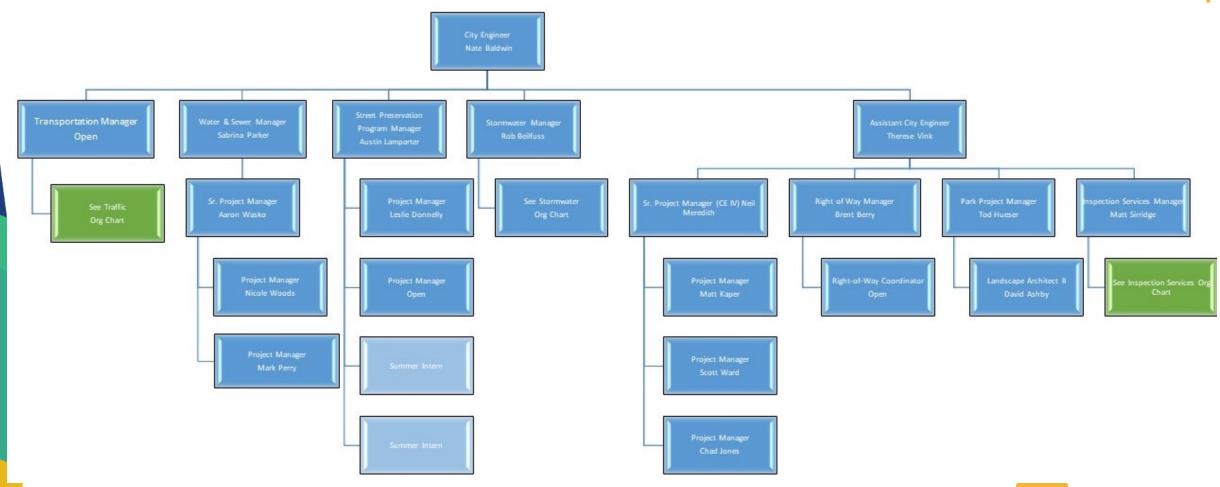
City Engineer

May 8, 2024



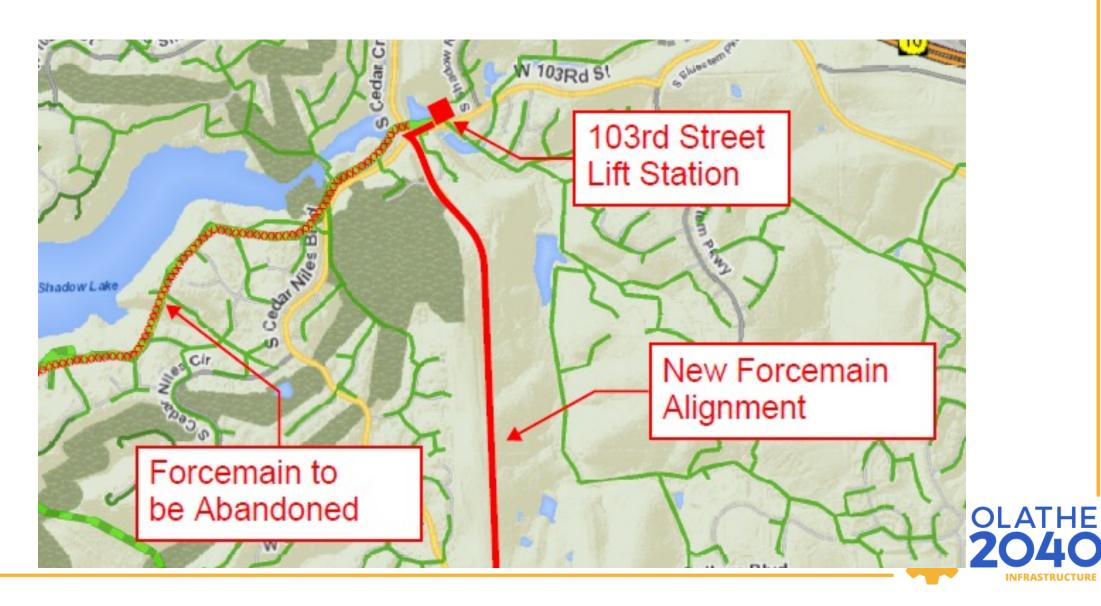


Engineering Department



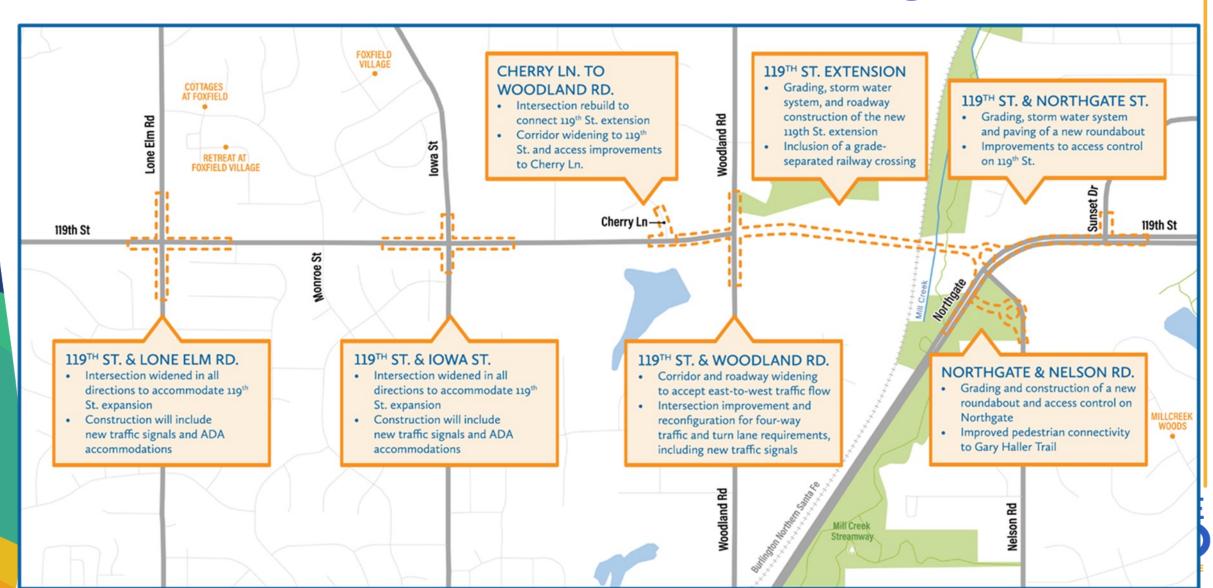


103rd Street Lift Station and Forcemain



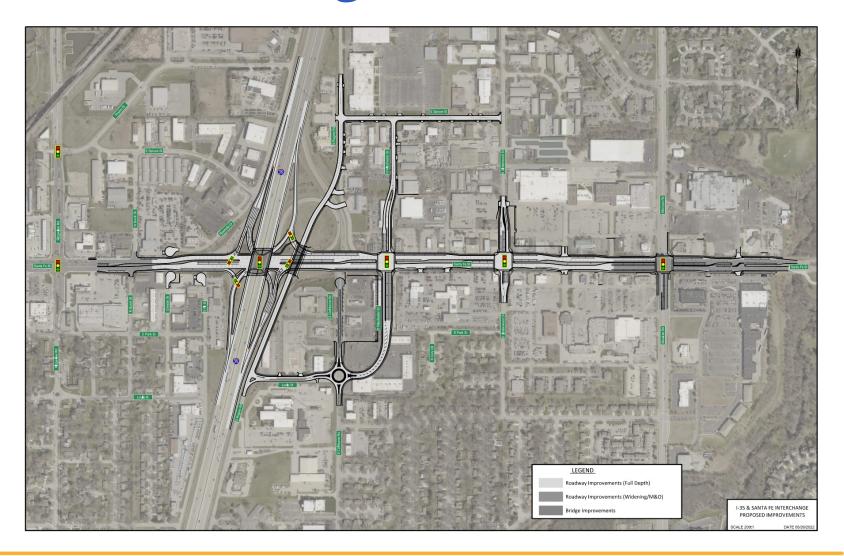


119th Street, Woodland to Northgate

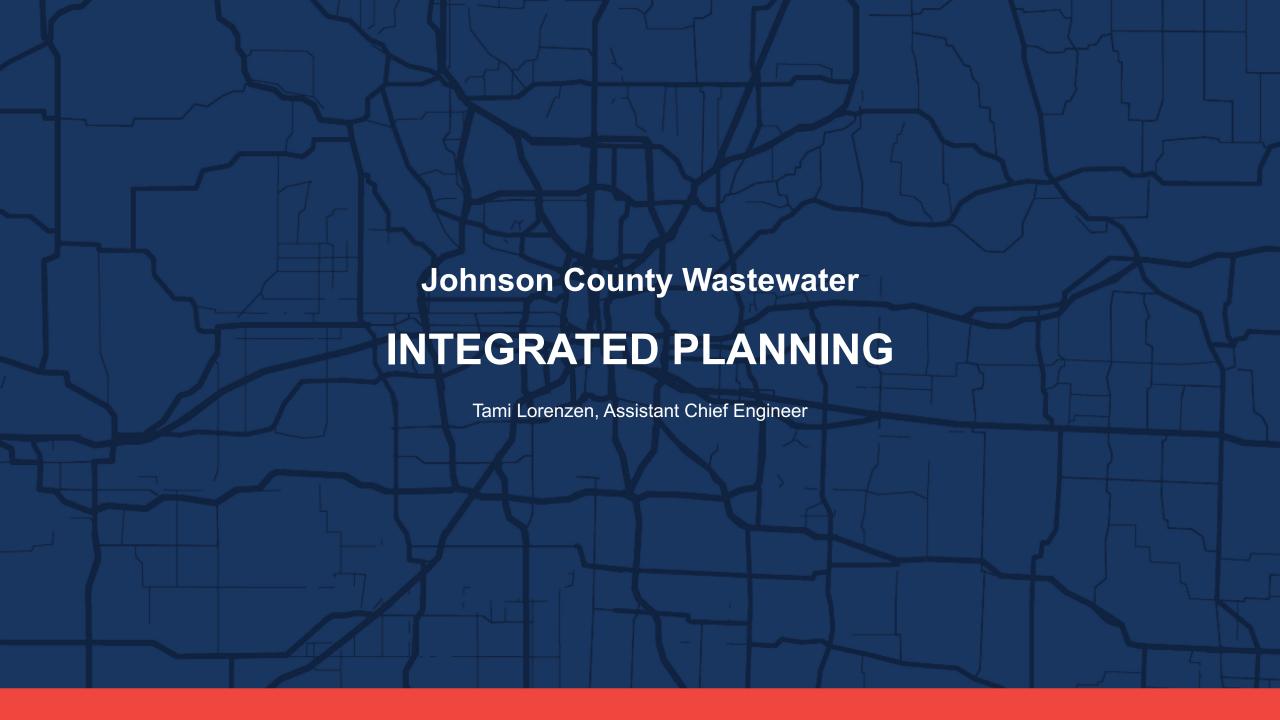




Santa Fe, Ridgeview to Mur-Len







Johnson County Wastewater Upcoming Capital Projects

May 8, 2024







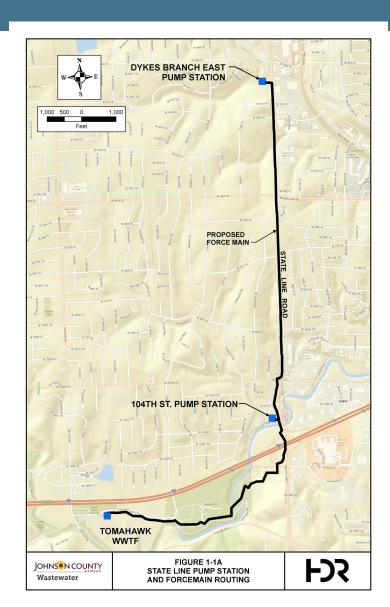
Upcoming Bidding Opportunities on JCW Capital Projects – 2024 Bid Opportunities

- State Line Road Pump Stations and Forcemain
 - 2 New Pump Stations and Forcemain
 - Pump stations, piping, site work, road restoration
 - Crossings under Indian Creek and I-435
 - Two bid packages
 - Pump stations and sitework
 - Forcemain and road restoration
 - Approximately \$40M total project estimate
 - Advertising June 2024
- <u>https://www.jcwprogram.com/stateline</u>









Upcoming Bidding Opportunities on JCW Capital Projects – 2024 Bid Opportunities

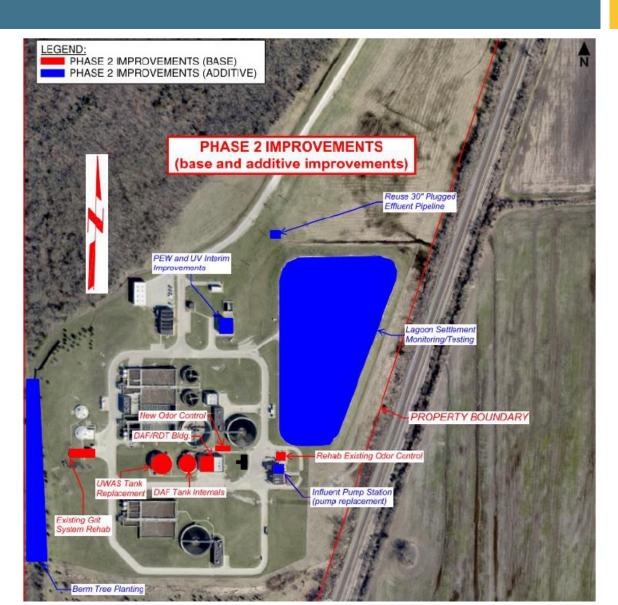
- •Blue River WWTF Phase 2 Improvements
 - Screening and Grit
 - Pump Replacement
 - UV Disinfection Equipment
 - DAF Repair and UWAS Tank
 - Misc. Site Improvements
- Approximately \$17M total project estimate
- Bidding December 2024

https://jcwprogram.com/contractor-services









Upcoming Bidding Opportunities on JCW Capital Projects – 2025 Bid Opportunities

- Belinder Pump Station Renewal Improvements
 - Building expansion for new equipment and screening
 - Electrical improvements and new electrical room
 - Pumping improvements
 - Screening improvements
 - Chemical system improvements
- Approximately \$20M total project estimate
- Bidding May 2025

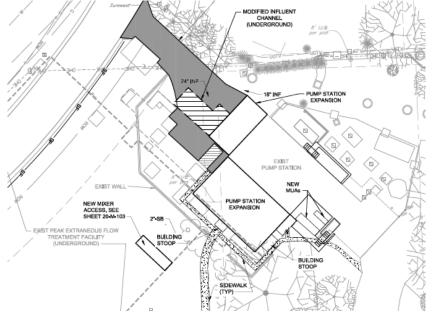
https://jcwprogram.com/contractor-services











Upcoming Bidding Opportunities on JCW Capital Projects – 2024/25 Bid Opportunities

- Other Upcoming Project Locations:
 - Dyke's Branch Pump Station near 83rd St & Mission Rd
 - ■New Century Air Center WWTF Improvements near I-35 and 159th St.
 - ■Lone Elm Pump Station & Forcemain near 183rd St and Lone Elm Rd
 - ■Blue River 28 CD 1 Sewer Extension near 175th St and Pflumm Rd
 - Sanitary Sewer Collection System Rehab & Repair system wide

To register and receive notices of electronic bid opportunities:

https://www.Jocogov.org

For regular updates on upcoming JCW projects:

https://jcwprogram.com/contractor-services







Johnson County Wastewater Upcoming Capital Projects

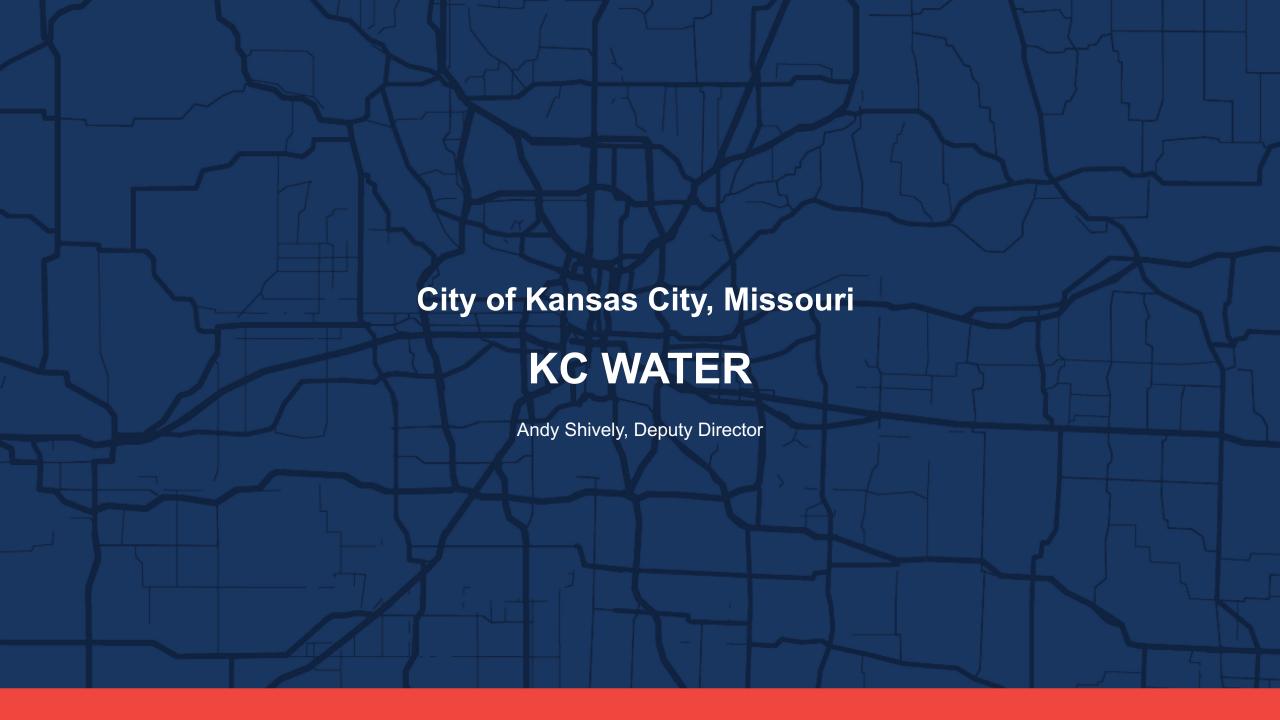
•Tami Lorenzen, P.E. Assistant Chief Engineer, JCW Integrated Plan Program Manager

Tamara.Lorenzen@jcw.org













Total FY25 Spend: \$503.4 million

Water

- Design: \$19.4m
- Construction: \$115.5m
- Alternative Delivery: \$27m
- Operations: \$12.2m
- Total: \$174.1 million

Wastewater

- Design: \$48.8m
- Construction: \$200.8m
- Alternative Delivery: \$73.2m
- Operations: \$6.5m
- Total: \$329.3 million



Water

Design

- Water Pump Station BIM Modeling
- Turkey Creek Pump Station Rehabilitation
- SCADA Control Room Renovation and Operations Relocation
- Water Main Replacements

Construction

- NE Shoal Creek Parkway from NE 76th St to Missouri Highway 152 Transmission Main
- Water Main Replacements

Alt Delivery:

 Water Treatment Plant Service Piping Replacement D/B



Wastewater

Design

- 87th Street Pump Station Screen Evaluation
- Westside WWTP Headworks
- Plattewoods Pump Station Rehabilitation
- Ammonia Sensitivity Mussel Study

Construction

- OK Creek Gates Bending Weir
- Weatherby Lake/Upper Rush Pump Station Upgrade
- Todd Creek WWTP Expansion and Major Upgrade projects

Alt Delivery:

- Westside WWTP Sludge Screening D/B
- Blue River WWTP Grit Removal and Fine Screens D/B

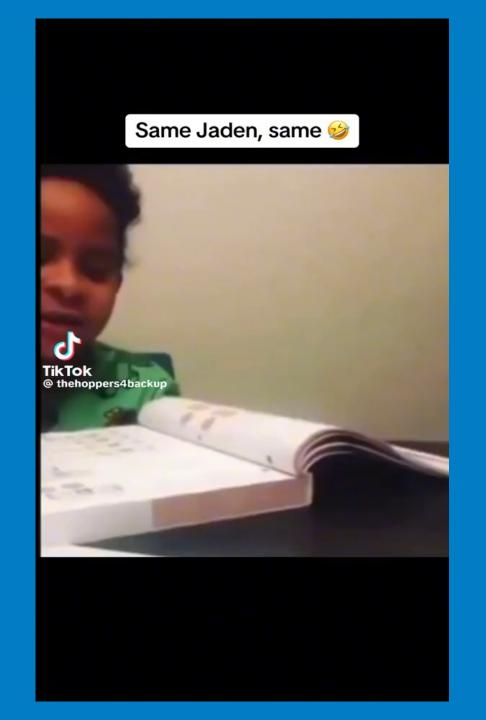


Average Monthly Residential Bill based on Actual Usage (FY2014 - FY2025 est)

\$128.79



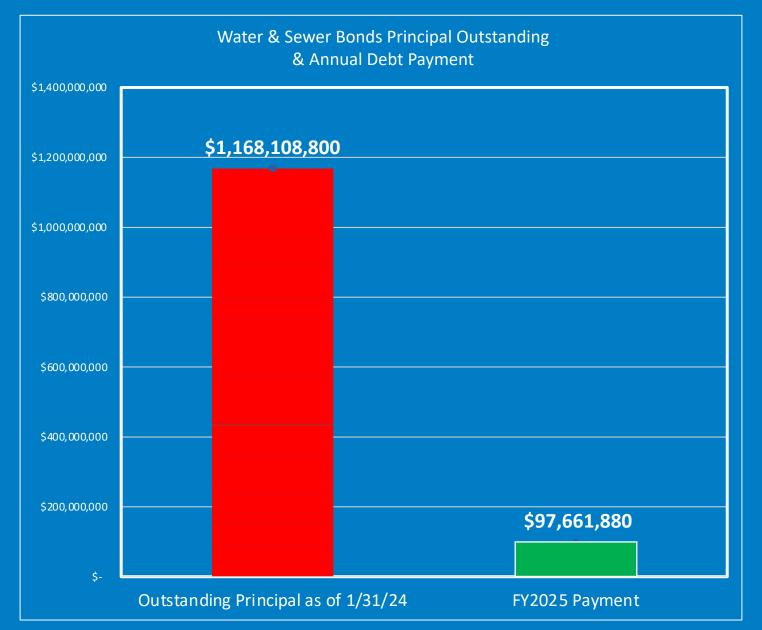


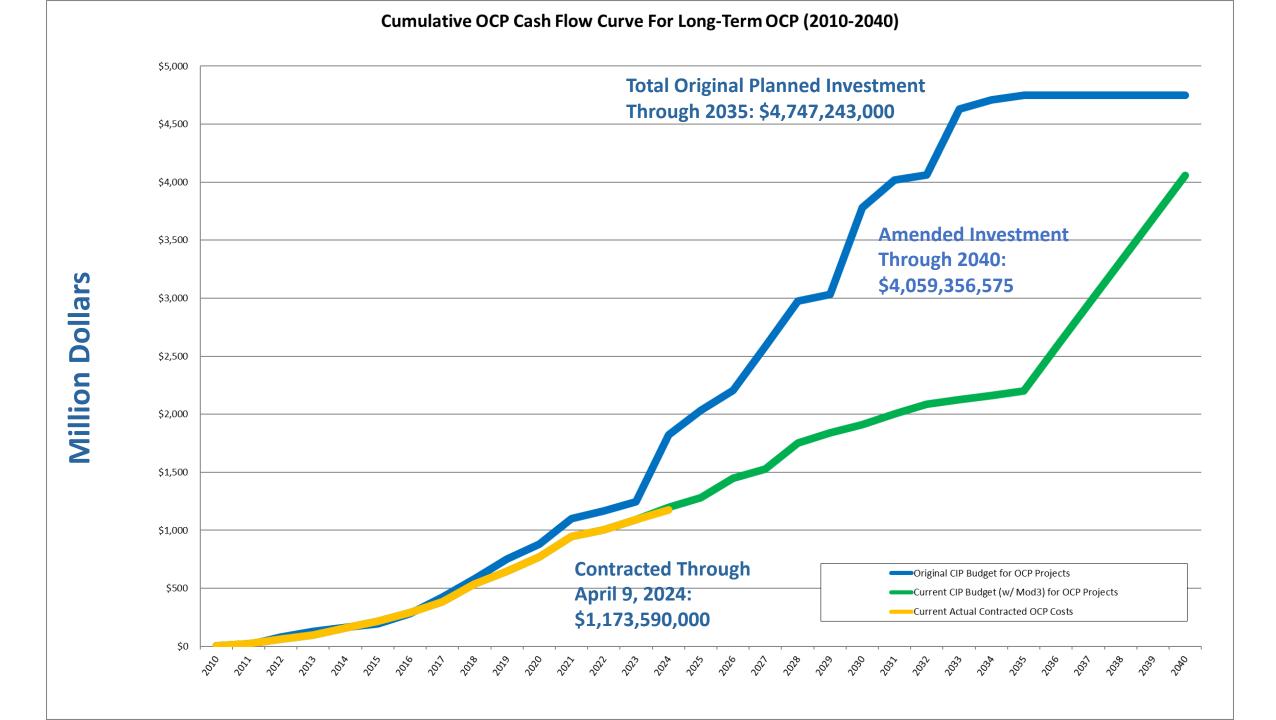


DRIVERS FOR INTEGRATED PLAN

- City's current Consent Decree-driven Overflow Control Program is scheduled for completion in 2040 (Remaining Investment ~ \$2.87B)
- October 2023: MDNR passed new plant effluent total phosphorus limit
- April 2024: EPA issued PFAS National Primary Drinking Water Regulation
- Lead & Copper Rule Service Line Replacement
- Studying need for Drinking Water Plant south of river
- Historical stormwater management & flood resiliency needs being compiled









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